



Rhiannon Chavez <rchavez@cuba.k12.nm.us>

Fwd: [EXTERNAL] Re: Questions: Indigenous Language Fellows RFA for Cuba Independent School District

1 message

Raphelita Phillips <rphillips@cuba.k12.nm.us>

Wed, Sep 7, 2022 at 8:49 AM

To: Rhiannon Chavez <rchavez@cuba.k12.nm.us>

We were approved so the last table I sent them is the one below. It's everything we discussed with the interns and everything.

Project Budget Justification		
LINE ITEMS	BUDGET AMT.	DESCRIPTION
Personnel	\$290,000	Salary for 8 EAs plus \$2,000 stipend; \$5,000 stipend for 3 Navajo language mentors; \$3,000 stipend for Fellowship Lead; salary for part-time assistant/liaison; internships
Fringe Benefits	\$97,500	Fringe benefits for 8 EA fellows, 3 mentors, Fellowship Lead, assistant/liaison; interns
Travel & Training	\$50,000	Travel, training, educational expenses for Fellows
Equipment	\$20,000	Computer equipment for Fellows, Lead, liaison, interns
Supplies	\$23,750	General supplies needed for Fellows-classroom needs for their direct instruction, needs for organization, books, etc...
Contractual	\$18,750	PD/training from experts in Navajo language to provide on-site instruction for Fellows, Mentors, Interns
Other Purchased Services	\$0	
Subtotal	\$500,000	
Indirect Cost (5%)	\$0	
Total	\$500,000	

----- Forwarded message -----

From: Garcia, Cassandra, PED <Cassandra.Garcia@state.nm.us>

Date: Wed, Sep 7, 2022 at 8:17 AM

Subject: RE: [EXTERNAL] Re: Questions: Indigenous Language Fellows RFA for Cuba Independent School District

To: Raphelita Phillips <rphillips@cuba.k12.nm.us>